

Original Budget	Fiscal Year		
	2008	2009	Total
Audit	6,424,000	6,372,000	12,796,000
Constitutional Office	315,000	325,000	640,000
Government Information	542,000	624,000	1,166,000
Pension	443,000	464,000	907,000
Legal/Sl	542,000	559,000	1,101,000
Operations Management	758,000	716,000	1,474,000
JOBZ	210,000	160,000	370,000
Tax Increment Financing	642,000	660,000	1,302,000
Total	9,876,000	9,880,000	19,756,000

Appropriations	Fiscal Year		
	2008	2009	Total
General Fund Direct Appropriation	9,234,000	9,220,000	18,454,000
Budgeted General Fund Statutory Appropriation	642,000	660,000	1,302,000
Total	9,876,000	9,880,000	19,756,000